

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 07/01/11 - 07/31/11  
**Cumulative Dates:** 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	87,723	183,852.19	99	497,053	1,214,401.30	450	1,797,157.70	67.6%
Low-Income Multi-Family	21,566	11,898.12	40	28,026	33,229.41	54	0.00	0.0%
LI Subtotal	109,289	195,750.31	139	525,079	1,247,630.71	504	1,797,157.70	
LI % of Total	2.3%	18.9%	11.1%	3.7%	19.6%	7.9%	14.3%	
Residential New Construction	0	0.00	0	283,076	114,385.01	79	244,918.00	46.7%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	248,859	406,277.45	451	1,827,772	2,470,794.78	2,468	6,548,490.01	37.7%
Residential Deep Retrofit	0	0.00	0	0	36,920.00	2	0.00	0.0%
Residential Multi-Family Retrofit	28,270	10,087.42	21	106,845	34,351.28	204	15,148.46	226.8%
Energy Star Lighting	3,779,844	204,376.75	57	6,321,666	440,791.50	137	0.00	0.0%
Energy Star Appliance	149,660	26,255.00	376	662,434	124,918.85	1,925	0.00	0.0%
Energy Star HVAC	58,787	77,259.50	137	358,087	353,371.60	692	0.00	0.0%
Res Subtotal	4,265,420	724,256.12	1,042	9,564,155	3,577,524.52	5,508	6,808,556.47	
Res % of Total	91.6%	70.0%	83.6%	67.1%	56.2%	86.7%	54.2%	
C&I New Construction	0	1,342.90	5	27,500	31,423.40	18	0.00	0.0%
C&I Large Retrofit	0	2,382.50	2	210,057	49,328.00	8	0.00	0.0%
C&I Small Retrofit	267,050	98,342.03	47	2,740,188	1,049,195.25	250	3,965,873.01	26.5%
C&I Govt Small	3,016	596.44	3	250,739	158,071.58	38	0.00	0.0%
C&I Govt Large	0	0.00	0	707,147	225,669.71	4	0.00	0.0%
C&I Govt New Construction	0	799.50	8	4,053	8,763.35	12	0.00	0.0%
C&I Products & Services	12,418	11,015.00	1	227,389	23,232.74	13	0.00	0.0%
C&I Subtotal	282,484	114,478.37	66	4,167,074	1,545,684.03	343	3,965,873.01	
C&I % of Total	6.1%	11.1%	5.3%	29.2%	24.3%	5.4%	31.5%	
Report Total	4,657,193	1,034,484.80	1,247	14,256,307	6,370,839.26	6,355	12,571,587.18	
Budget Comparison					4,883,127.62		12,571,587.18	38.8%